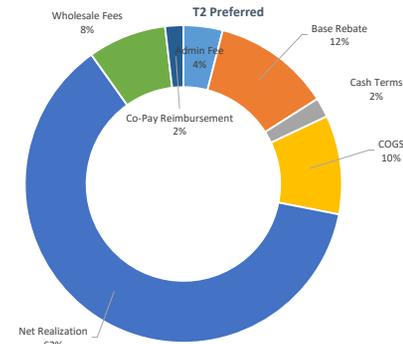
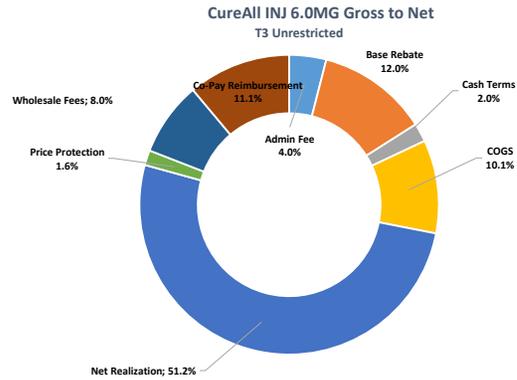
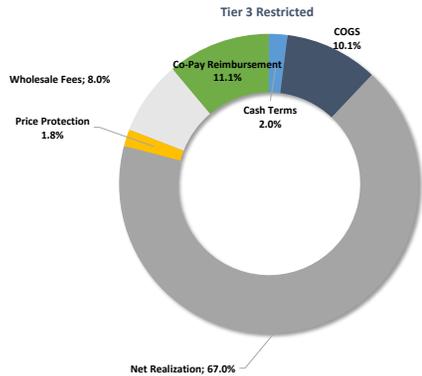




Product	Scenario	Tier 3 Restricted					T3 Unrestricted					T2 Preferred				
		2021	2022	2023	2024	2025	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
CureAll INJ 6.0MG	Volume	-	4,624	16,798	24,389	28,257	-	7,398	26,876	39,023	45,211	-	9,247	33,595	48,778	56,514
	Annual Mkt. Share	-	0.0%	0.1%	0.2%	0.2%	0.0%	0.0%	0.2%	0.2%	0.3%	0.0%	0.1%	0.2%	0.3%	0.4%
	Gross Sales	\$0	\$1,248,390	\$4,943,556	\$7,823,736	\$9,880,254	\$0	\$1,997,391	\$7,909,690	\$12,517,977	\$15,808,406	\$0	\$2,496,725	\$9,887,113	\$15,647,471	\$19,760,508
	Base Rebate	\$0	\$0	\$0	\$0	\$0	\$0	-\$239,680	-\$949,163	-\$1,502,157	-\$1,897,009	\$0	-\$299,601	-\$1,186,454	-\$1,877,697	-\$2,371,261
	Base Rebate %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.0%	-12.0%	-12.0%	-12.0%	0.0%	-12.0%	-12.0%	-12.0%	-12.0%
	Admin Fee	\$0	\$0	\$0	\$0	\$0	\$0	-\$79,896	-\$316,388	-\$500,719	-\$632,336	\$0	-\$99,869	-\$395,485	-\$625,899	-\$790,420
	Admin Fee %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.0%	-4.0%	-4.0%	-4.0%	0.0%	-4.0%	-4.0%	-4.0%	-4.0%
	Price Protection	\$0	\$0	-\$40,328	-\$130,955	-\$265,652	\$0	\$0	-\$56,782	-\$184,385	-\$374,039	\$0	\$0	\$0	\$0	\$0
	Price Protection %	0.0%	0.0%	-0.8%	-1.7%	-2.7%	0.0%	0.0%	-0.7%	-1.5%	-2.4%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total Discount %	0.0%	0.0%	-0.8%	-1.7%	-2.7%	0.0%	-16.0%	-16.7%	-17.5%	-18.4%	0.0%	-16.0%	-16.0%	-16.0%	-16.0%
	Net Sales	\$0	\$1,248,390	\$4,903,228	\$7,692,781	\$9,614,601	\$0	\$1,677,815	\$6,587,358	\$10,330,716	\$12,905,023	\$0	\$2,097,256	\$8,305,175	\$13,143,876	\$16,598,827
	Cash Terms	\$0	-\$24,968	-\$98,871	-\$156,475	-\$197,605	\$0	-\$39,948	-\$158,194	-\$250,360	-\$316,168	\$0	-\$49,935	-\$197,742	-\$312,949	-\$395,210
	Cash Terms %	0.0%	-2.0%	-2.0%	-2.0%	-2.0%	0.0%	-2.0%	-2.0%	-2.0%	-2.0%	0.0%	-2.0%	-2.0%	-2.0%	-2.0%
	Wholesale Fees	\$0	-\$99,871	-\$395,485	-\$625,899	-\$790,420	\$0	-\$159,791	-\$632,775	-\$1,001,438	-\$1,264,672	\$0	-\$199,738	-\$790,969	-\$1,251,798	-\$1,580,841
	Wholesale Fees %	0.0%	-8.0%	-8.0%	-8.0%	-8.0%	0.0%	-8.0%	-8.0%	-8.0%	-8.0%	0.0%	-8.0%	-8.0%	-8.0%	-8.0%
	Medicaid Rebates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Medicaid Rebates %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Co-Pay Reimbursement	\$0	-\$138,704	-\$549,284	-\$869,304	-\$1,097,806	\$0	-\$221,926	-\$878,854	-\$1,390,886	-\$1,756,490	\$0	-\$46,235	-\$183,095	-\$289,768	-\$365,935
	Co-Pay Reimbursement %	0.0%	-11.1%	-11.1%	-11.1%	-11.1%	0.0%	-11.1%	-11.1%	-11.1%	-11.1%	0.0%	-1.9%	-1.9%	-1.9%	-1.9%
	COGS	\$0	-\$150,310	-\$546,072	-\$792,863	-\$918,599	\$0	-\$240,492	-\$873,716	-\$1,268,581	-\$1,469,758	\$0	-\$300,613	-\$1,092,145	-\$1,585,727	-\$1,837,197
COGS %	0.0%	-12.0%	-11.0%	-10.1%	-9.3%	0.0%	-12.0%	-11.0%	-10.1%	-9.3%	0.0%	-12.0%	-11.0%	-10.1%	-9.3%	
Net Realization	\$0	\$834,537	\$3,313,516	\$5,248,240	\$6,610,171	\$0	\$1,015,658	\$4,043,819	\$6,419,450	\$8,097,935	\$0	\$1,500,735	\$6,041,224	\$9,703,634	\$12,419,643	



CureAll INJ 6.0MG Monthly Volume

